

Town of Westford

Community Preservation Committee

FY27 Administration Recommendations

A motion was made by Stafford to recommend the appropriation of \$29,000 (Requested \$29,000) from the Undesignated Fund Balance to support Community Preservation administrative expenses for the Fiscal Year 2027 budget. The motion was seconded by Frank and voted for 8-0.

Note this represents \$9,000 for the two CPA administrators and \$20,000 for CPA expenses (coalition dues, legal expenses etc). Any unspent money is returned at the end of the year.

A motion was made by D. Holmes to transfer the sum of \$365,779 from the Undesignated Fund Balance to the Fund Balance Reserved for Community Housing. The motion was seconded by MacMillan and voted for 8-0 (\$365,779 is equal to the amount required to be allocated in order to meet the 10% Affordable Housing requirement).

A motion was made by Stafford to transfer the sum of \$57,566 from the Undesignated Fund Balance to the Fund Balance Reserved for Open Space. The motion was seconded by O'Connor and voted for 8-0 (\$57,566 is equal to the amount required to be allocated in order to meet the 10% Affordable Open Space requirement).

FY26 Application Motions:

A motion was made by Frank to recommend the appropriation of \$34,000 (Requested \$34,000) from the Undesignated Fund Balance for the Graniteville Ball Field Safety Improvements Design and any other related costs. The motion was seconded by O'Connor and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$40,000 (Requested \$40,000) from the Undesignated Fund Balance for the Jack Walsh Parking Improvement Project and any other related costs. The motion was seconded by Stafford and voted for 8-0.

A motion was made by Furman to recommend the appropriation of \$603,000 (Requested \$603,000) from the Undesignated Fund Balance for the Roudenbush Tennis Courts Project and any other related costs. The motion was seconded by O'Connor and voted for 8-0.

A motion was made by D. Holmes to recommend the appropriation of \$150,000 (Requested \$150,000) from the Undesignated Fund Balance for the 4-H Horse Arena Accessibility Project and any other related costs. The motion was seconded by MacMillan and voted for 8-0..

A motion was made by Frank to recommend the appropriation of \$60,000 (Requested \$60,000) from the Undesignated Fund Balance for the J.V. Fletcher Library Skylight Restoration Project and any other related costs. The motion was seconded by O'Connor and voted for 8-0..

A motion was made by O'Connor to recommend the transfer of \$400,000 (Requested \$400,000) from the Community Housing Fund Balance to the Affordable Housing Trust Fund in order to establish an Affordable Housing Development Fund and any other related costs. The motion was seconded by MacMillan and voted for 8-0..

A motion was made by D. Holmes to recommend the transfer of \$50,000 (Requested \$50,000) from the Community Housing Fund Balance to the Affordable Housing Trust Fund for the Westford Rental Assistance Program (WERAP) and any other related costs. The motion was seconded by MacMillan and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$15,000 (Requested \$15,000) from the Community Housing Fund Balance for the Housing Production Plan Update Project and any other related costs. The motion was seconded by MacMillan and voted for 8-0.

A motion was made by Stafford to recommend the appropriation of \$100,000 (Requested \$100,000) from the Undesignated Fund Balance for the Historical Records Preservation Project and any other related costs. The motion was seconded by O'Connor and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$23,751 (Requested \$23,751 from the Undesignated Fund Balance for the Westford Community Gardens Sun Shelter Project and any other related costs. The motion was seconded by Furman and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$20,000 (Requested \$20,000) from the Open Space Fund Balance for the Forge Pond Drawdown Improvement Study Project and any other related costs. The motion was seconded by Furman and voted for 8-0.

A motion was made by O'Connor to recommend the appropriation of \$20,000 (Requested \$20,000) from the Open Space Fund Balance for the Forge Pond Herbicide Treatment Project (with none of the funds to be used for Diquat herbicide treatment) and any other related costs. The motion was seconded by MacMillan and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$100,000 (Requested \$100,000) from the Undesignated Fund Balance for the Freedom Park Improvements Project and any other related costs. The motion was seconded by Furman and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$15,000 (Requested \$15,000) from the Open Space Fund Balance for the Vine Brook Footbridge Design & Engineering Study and any other related costs. The motion was seconded by Furman and voted for 8-0.

A motion was made by Stafford to recommend the appropriation of \$290,000 (Requested \$290,000) from the Undesignated Fund Balance for the Westford Museum Accessibility Upgrades & Exterior Restoration Design and any other related costs. The motion was seconded by Frank and voted for 8-0.

A motion was made by Frank to recommend the appropriation of \$1,056,000 (Requested \$1,056,000) from the Undesignated Fund Balance for the Town Hall Slate Roof Replacement & Cupola Restoration Project and any other related costs. The motion was seconded by Stafford and voted for 8-0.

A motion was made by Stafford to recommend the appropriation of \$591,000 (Requested \$1,041,291) from the Undesignated Fund Balance for Phase I of the First Parish Church United Meetinghouse Historic Preservation Project and any other related costs. The motion was seconded by Frank and voted for 8-0.