

Town of Westford							
FY27 Budget Adjustments							
February 12, 2026							
				5,288,164.00	5,080,483.00		
ORG	OBJ	Date	Current Position	Original FY25 Budget	Proposed FY25 Budget	Increase / (Decrease)	Comments
FY27 Budget Adjustments Expenses							
01155200	530430	2/12/2026	Data Communication Service	34,600.00	29,000.00	(5,600.00)	
01310200	569010	2/5/2026	N.V.T.H.S. Assessment	1,881,922.00	1,924,615.00	42,693.00	
			Subtotal	1,916,522.00	1,953,615.00	37,093.00	
FY27 Revenue Adjustments							
			State Aid	Original FY27 Budget	Governor's FY27 Budget	Increase / (Decrease)	
			Chapter 70	19,657,269.00	19,315,344.00	(341,925.00)	Per Governor's Budget
			Unrestricted Aid	2,698,517.00	2,711,590.00	13,073.00	Per Governor's Budget
			Veterans' Benefits	39,032.00	20,794.00	(18,238.00)	Per Governor's Budget
			Exempt: Vets, Blind, Surv Spouses	149,095.00	163,412.00	14,317.00	Per Governor's Budget
			State-Owned Land	407.00	403.00	(4.00)	Per Governor's Budget
			Charter Tuition Reimbursement	114,487.00	44,212.00	(70,275.00)	Per Governor's Budget
			State Aid Assessments				
			Special Education Ch 71	(13,224.00)	(15,069.00)	(1,845.00)	Per Governor's Budget
			Mosquito Control	(123,528.00)	(122,779.00)	749.00	Per Governor's Budget
			Air Pollution Control District	(10,017.00)	(9,303.00)	714.00	Per Governor's Budget
			Regional Transit Authority	(199,217.00)	(199,213.00)	4.00	Per Governor's Budget
			Registry MV-Non-Renewal Surcharge	(10,291.00)	(11,160.00)	(869.00)	Per Governor's Budget
			School Choice Sending Tuition	(247,517.00)	(205,335.00)	42,182.00	Per Governor's Budget
			Charter School Sending Tuition	(296,636.00)	(216,386.00)	80,250.00	Per Governor's Budget
			Local Revenue				Note: School Choice +\$250,760 in Governor's Budget
			Licenses and Permits	1,139,749.00	1,176,842.00	37,093.00	
			Subtotal	22,898,126.00	22,653,352.00	(244,774.00)	