

**Perchlorate Budget Summary FY25-FY27**

FY25 Actual Expense		FY26 Estimated Budget			FY27 Estimated Budget	
<b>Estimated Starting Account Balance FY25</b>	\$ 75,549.09	<b>Estimated Starting Account Balance FY26</b>	<b>Actual 2/3/26</b>	\$ 70,873.37	<b>Estimated Starting Account Balance FY27</b>	\$ 57,943.37
Pace Analytical	\$ (34,283.80)	Pace Analytical	(19,365.80)	\$ (35,000.00)	Pace Analytical	\$ (35,000.00)
Comm of Mass / Dept - Annual Fee	\$ (980.00)	Comm of Mass / Dept - Annual Fee		\$ (5,400.00)	Comm of Mass / Dept - Annual Fee	\$ (5,400.00)
		95, 97, & 99 Groton Rd. Treatment System Maintenance		\$ (480.00)	95, 97, & 99 Groton Rd. Treatment System Maintenance	\$ (480.00)
H2O Care Inc., Rental Equipment for Testing Services	\$ (632.34)	H2O Care Inc., Rental Equipment for Testing Services	(742.47)	\$ (2,800.00)	H2O Care Inc., Rental Equipment for Testing Services	\$ (2,800.00)
Ready Refresh, Bottled Water for Impacted Residents	\$ (990.58)	Ready Refresh, Bottled Water for Impacted Residents	(499.88)	\$ (900.00)	Ready Refresh, Bottled Water for Impacted Residents	\$ (900.00)
National Grid, Treatment Plant Utilities	\$ (218.97)	National Grid, Treatment Plant Utilities	(143.66)	\$ (350.00)	National Grid, Treatment Plant Utilities	\$ (350.00)
Skilling & Sons		Skilling & Sons			Skilling & Sons	
Woodard & Curran, Licensed Site Professional	\$ (59,884.39)	Woodard & Curran, Licensed Site Professional	(24,752.77)	\$ (65,000.00)	Woodard & Curran, Licensed Site Professional	\$ (65,000.00)
Westford Water Department Sampling Services	\$ (17,685.64)	Westford Water Department Sampling Services		\$ (18,000.00)	Westford Water Department Sampling Services	\$ (18,000.00)
<b>Estimated Total Expenses</b>	\$ (114,675.72)	<b>Estimated Total Expenses</b>	\$ (45,504.58)	\$ (127,930.00)	<b>Estimated Total Expenses</b>	\$ (127,930.00)
<b>Town Meeting Appropriation</b>	\$ 110,000.00	<b>Town Meeting Appropriation</b>		\$ 115,000.00	<b>Town Meeting Appropriation</b>	\$ 115,000.00
<b>Ending Balance</b>	\$ 70,873.37	<b>Ending Balance</b>		\$ 57,943.37	<b>Ending Balance</b>	\$ 45,013.37