

**2019 Special Town Meeting
FY20 Capital Plan
Approved October 28, 2019**

Article 4: Approve Fiscal Year 2020 Capital Appropriations

On a motion made by Finance Director Dan O’Donnell and duly seconded, the Public Buildings amount was amended from \$164,000 to \$260,000. After discussion and debate, it was voted and passed by the majority to amend the Public Buildings amount to \$260,000.

It was then voted and passed by a majority that the Town appropriate from Free Cash the sum of \$721,450 (SEVEN HUNDRED TWENTY-ONE THOUSAND FOUR HUNDRED FIFTY DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

<i>#</i>	<i>DEPARTMENT</i>	<i>AMOUNT</i>	<i>PURPOSE</i>
1	Board of Selectmen / School Committee	\$108,000	Communication equipment for various schools, including all costs incidental thereto (TSSTF Request)
2	Board of Selectmen / School Committee	\$245,000	First responder radio communication upgrade in various schools, including costs incidental thereto (TSSTF Request)
3	Public Buildings	\$260,000	Relocation of Center Fire Station Antenna located at 51 Main Street, including all costs incidental thereto
4	School Department	\$33,450	Design to replace exhaust unit at the Abbot School, including costs incidental thereto
5	Stormwater Management	\$75,000	Town-wide culvert study assessment

And further,

That the Town appropriate from Water Enterprise Retained Earnings the sum of \$170,000 (ONE HUNDRED SEVENTY THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto;

<i>#</i>	<i>DEPARTMENT</i>	<i>AMOUNT</i>	<i>PURPOSE</i>
6	Water Enterprise	\$170,000	Engineering design for the Kirsi Circle and Douglas Road water main replacement project, including all costs incidental thereto