



TOWN OF WESTFORD
**FINANCE COMMITTEE &
SELECT BOARD**

TOWN HALL
55 Main Street
WESTFORD, MA 01886

Meeting Agenda
Finance Committee and Select Board
Thursday, February 2, 2023
7:00 PM
Virtual Meeting

Register in advance or at any time prior to the conclusion of this meeting by accessing the following link on your computer, smart phone, or tablet:

https://westfordma-gov.zoom.us/webinar/register/WN_c9Jp5Om9RUmROy5XOK2neQ

Registration requires only that you provide a name and E-mail address.

After registering, you will receive a confirmation email containing information about joining the meeting and you will be provided with immediate access if the meeting is already in progress.

7:00 PM Call to Order

7:02 PM Open Forum

7:05 PM Select Board Business – Request to Approve the Following Contract:

1. FirstNet contract for cellular telephone services for government first responders and support staff in the amount of \$12,600, as requested by the Technology Department.

7:10 PM Review of FY24 Department Budgets

7:10 PM General Government

- 122 Select Board
- 123 Town Manager
- 131 Finance Committee
- 132 Finance Department
- 135 Town Accountant
- 141 Board of Assessors
- 145 Treasurer/Collector
- 151 Legal Services
- 152 Human Resources
- 161 Town Clerk
- 170 Permitting Department
- 171 Conservation Commission
- 175 Planning Board
- 176 Zoning Board of Appeals
- 192 Town Hall
- 199 Public Buildings & Properties Maintenance

- Recreation & Culture**
- 660 Land Management

- Health & Human Services**
- 510 Board of Health

- Debt Service**
- 710 Debt Service

- Risk Management / Unclassified**
- 940 Otherwise Unclassified
- 945 Employee Benefits & Miscellaneous
- 990 Transfers to/from Other Trusts

8:00 PM Discussion Regarding Surplus Budget Capacity

8:20 PM FY24 Capital Planning Committee Presentation

8:40 PM FY24 Revenue Presentation

9:00 PM Approval of Minutes
January 26, 2023 – Budget Hearing

9:05 PM Board and Committee Updates
Capital Planning Committee – Heather FitzPatrick & Kristina Greene
Town and School Safety Task Force – Dennis Galvin
School Committee – Beth Morrison
Permanent Town Building Committee – Tom LaFlamme
Community Preservation Committee – Hari Vetsa
Clean Energy and Sustainability Committee – Jake Levy
Health Insurance Trust – Kristina Greene

9:10 PM Old Business

9:15 PM Future Meetings
February 14, 2023 at Select Board
February 16, 2023
March 2, 2023
March 16, 2023 (If necessary)
March 25, 2023 (Annual Town Meeting)

Adjourn

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If any member of the public wishing to attend this meeting seeks special accommodations in accordance with the Americans with Disabilities Act, please contact our office at 978-692-5501 extension 1 or email to tmaa@westfordma.gov.