



TOWN OF WESTFORD
**FINANCE COMMITTEE &
SELECT BOARD**

TOWN HALL
55 Main Street
WESTFORD, MA 01886

Meeting Agenda

Finance Committee and Select Board

Thursday, January 8, 2026

7:00 PM

Town Hall Meeting Room

<https://westfordma-gov.zoom.us/j/86015703143?pwd=eNuxgkIHhiSvbLUHzP2uCkfu0Dmoc.1>

Meeting participants are welcome to attend the Finance Committee and Select Board Budget Hearing in person or partake remotely via Zoom. The meeting will also be broadcast by WestfordCAT on Comcast channel 9 and Verizon channel 34. Please use the above link to register for the meeting using Zoom.

7:00 PM Call to Order

7:02 PM Open Forum

7:05 PM Review of FY27 Department Budgets

Review of FY27 Town Manager Recommended Budget by Kristen Las

Enterprise

630 Recreation Enterprise

Culture & Recreation

610 Library

670 Historical Commission

Public Works

405 Department of Public Works

FY27 DPW Budget Includes Former Line Items:

294 Tree Warden

424 Street Lights

491 Cemetery Department

650 Parks & Grounds

423 Snow & Ice

430 Waste Collection and Disposal

442 Wastewater Treatment Management

Enterprise

600 Water Enterprise

650 Stormwater Enterprise

8:30 PM Reserve Fund Transfer Request – Water Enterprise

Water Superintendent Mark Warren – Requesting funding in the amount of \$74,513 to pay for costs associated with the November 3, 2025 Grove Street water main break.

8:35 PM Old Business

Discussion regarding virtual vs. hybrid budget meetings moving forward.

8:40 PM Approval of Minutes

June 27, 2024 Tri-Board Meeting
August 19, 2024 Tri-Board Meeting
November 7, 2024 Tri-Board Meeting
September 25, 2025 Finance Committee
October 17, 2025 Finance Committee

8:45 PM Board and Committee Updates

Capital Planning Committee – Kristina Greene, John Fryer alternate
School Committee – Dennis Galvin
Permanent Town Building Committee – Vacant
Community Preservation Committee – Shelby Macleod
Clean Energy & Sustainability Committee – Hari Vetsa
Health Insurance Trust – Nate Mackinnon
Robinson School Building Committee – Jon Leffers

8:55 PM Future Meetings

January 15, 2026 – Budget Hearing
January 29, 2026 – Budget Hearing
February 5, 2026 – Budget Hearing
February 12, 2026 – Finance Committee
February 26, 2026 – Finance Committee
March 12, 2026 – Finance Committee (If necessary)
March 28, 2026 – Town Meeting

Adjourn

Please be advised this open meeting may be broadcast live via WCAT and recorded for playback online, video-on-demand viewing at <https://cloud.castus.tv/vod/westfordcat/?page=HOME>. Attendees are reminded that by attending this meeting, you consent to your likeness and audio being used and rebroadcast by WCAT.

If any member of the public wishing to attend this meeting seeks special accommodations in accordance with the Americans with Disabilities Act, please contact our office at 978-692-5501 extension 1 or email to tmaa@westfordma.gov.